

Providence School District

Windmill Street Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,571	\$4,112	-13.1%
Substitutes	\$183	\$502	-63.5%
Instructional Parapros	\$942	\$906	3.9%
Pupil-Use Technology	\$35	\$148	-76.1%
Instructional Materials	\$270	\$365	-25.8%
Total	\$5,002	\$6,033	-17.1%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$40	\$57	-30.3%
Library & Media	\$112	\$40	180.6%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$83	\$121	-31.8%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$60	\$59	1.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists	\$209	\$143	46.0%
Total	\$504	\$421	19.6%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$479	\$301	58.9%
Food Service	\$369	\$341	8.2%
Safety	\$264	\$288	-8.4%
Building Upkeep	\$683	\$614	11.4%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,795	\$1,544	16.3%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$249	\$226	10.1%
School Office	\$136	\$143	-5.0%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$385	\$369	4.2%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

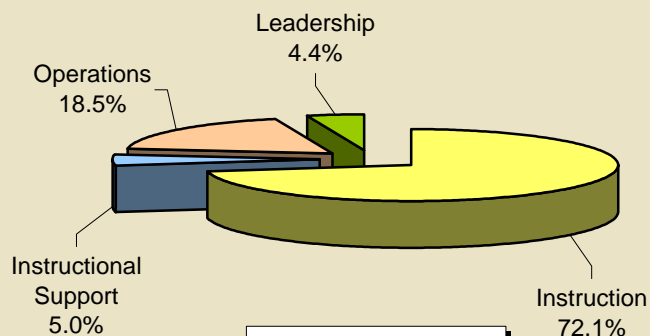
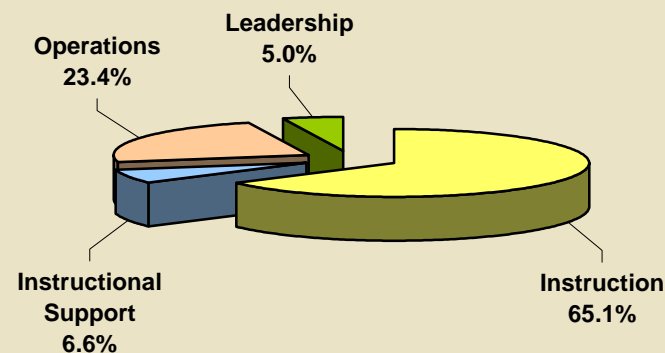
July 1999 - June 2000

Expenditures:	\$4,181,370
School Enrollment (ADM):	544
School Per Pupil:	\$7,686

July 1998 - June 1999

Expenditures:	\$4,217,278
School Enrollment (ADM):	504
School Per Pupil:	\$8,368

July 1999 - June 2000



July 1998 - June 1999